



# Building Performance Report. Based On KWH readings for previous 12 months.

Mar-24

4

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -20%	<-20%

Building	Yearly Comparison 12 Month Comparison		Yearly Comparison												Total KWH
			Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	
<a href="#">Library</a>	-2.09%	This Year	109300	104300	107100	87600	116500	113600	109700	97200	90200	80800	85000	107100	1208400
		4 Year Ago	70494	114565	114813	98705	118970	118893	103092	93739	95932	67897	103685	133432	1234217
		% Diff	55.05%	-8.96%	-6.72%	-11.25%	-2.08%	-4.45%	6.41%	3.69%	-5.98%	19.00%	-18.02%	-19.73%	
<a href="#">SRB</a>	-2.84%	This Year	179076	171972	188152	186366	185808	202678	237632	249946	242596	244960	225910	194982	2510078
		4 Year Ago	189540	200220	212396	210762	210359	217270	227286	244153	236585	216259	208105	210521	2583456
		% Diff	-5.52%	-14.11%	-11.41%	-11.58%	-11.67%	-6.72%	4.55%	2.37%	2.54%	13.27%	8.56%	-7.38%	
<a href="#">Quad</a>	-26.29%	This Year	22200	22400	24600	21700	23800	22300	17900	16500	16700	14800	20100	20400	243400
		4 Year Ago	22488	28881	31995	28000	36700	26995	30511	26258	23178	22626	25767	26798	330197
		% Diff	-1.28%	-22.44%	-23.11%	-22.50%	-35.15%	-17.39%	-41.33%	-37.16%	-27.95%	-34.59%	-21.99%	-23.87%	
<a href="#">Moyola</a>	-9.34%	This Year	24266	23418	25412	22572	24952	25897	22594	19500	19786	19050	17989	19788	265224
		4 Year Ago	24341	25758	25812	24720	30255	27141	24989	20108	20655	19248	23049	26475	292551
		% Diff	-0.31%	-9.08%	-1.55%	-8.69%	-17.53%	-4.58%	-9.58%	-3.02%	-4.21%	-1.03%	-21.95%	-25.26%	
<a href="#">AMB</a> <a href="#">Building Performance report amb.xlsm</a>	-8.31%	This Year	31846	30643	32222	29593	32060	32284	29771	25695	25292	25327	28341	31436	354510
		4 Year Ago	30413	36093	36157	33685	37170	35853	31602	27595	27712	27548	30571	32247	386646
		% Diff	4.71%	-15.10%	-10.88%	-12.15%	-13.75%	-9.95%	-5.79%	-6.89%	-8.73%	-8.06%	-7.29%	-2.51%	
<a href="#">AMBE</a> <a href="#">Building Performance report ambe.xlsm</a>	-18.30%	This Year	16970	16972	17804	16614	16683	13999	12605	11329	11655	12890	13832	15630	176983
		4 Year Ago	15499	19676	20695	19171	21046	19411	17054	15261	15117	15605	18326	19757	216618
		% Diff	9.49%	-13.74%	-13.97%	-13.34%	-20.73%	-27.88%	-26.09%	-25.77%	-22.90%	-17.40%	-24.52%	-20.89%	
<a href="#">Chemistry and Bio Chemistry Electricity Meter</a> Chemistry and Bio Chemistry Electricity Meter	-11.97%	This Year	127184	122848	127120	115472	124404	125380	114742	112022	114964	112110	120082	118288	1434616
		4 Year Ago	120131	135583	142652	132741	141757	144061	135942	132626	134732	129544	140276	139577	1629622
		% Diff	5.87%	-9.39%	-10.89%	-13.01%	-12.24%	-12.97%	-15.59%	-15.54%	-14.67%	-13.46%	-14.40%	-15.25%	

Building	12 Month Comparison		12 Month Comparison												Total KWH
			Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	
<a href="#">Cairns</a>	-20.31%	This Year	30919	30542	31207	27163	38097	35193	30191	20835	24057	25034	26151	26638	346027
		4 Year Ago	29737	39803	39840	36869	43959	41060	32394	30680	33554	32492	34869	38979	434236
		% Diff	3.97%	-23.27%	-21.67%	-26.33%	-13.34%	-14.29%	-6.80%	-32.09%	-28.30%	-22.95%	-25.00%	-31.66%	
<a href="#">Physics MDB D1</a>	-32.36%	This Year	55118	55814	61018	56123	59520	56583	48612	41454	41610	39415	43815	50198	609280
		4 Year Ago	70811	73755	80507	78346	83190	75346	69220	72954	75997	70553	75271	74783	900733
		% Diff	-22.16%	-24.33%	-24.21%	-28.37%	-28.45%	-24.90%	-29.77%	-43.18%	-45.25%	-44.13%	-41.79%	-32.88%	
<a href="#">Microbiology</a>	-23.00%	This Year	10772	23677	6842	12701	16731	16152	13042	11343	12365	12945	15067	16446	168083
		4 Year Ago	15458	20469	20597	18062	19797	19629	16217	15884	16751	17423	19292	18713	218292
		% Diff	-30.31%	15.67%	-66.78%	-29.68%	-15.49%	-17.71%	-19.58%	-28.59%	-26.18%	-25.70%	-21.90%	-12.11%	
<a href="#">IT</a>	-25.62%	This Year	30653	29911	30622	26374	28934	27665	22940	21401	21505	21405	21736	25322	308468
		4 Year Ago	29241	36713	37055	34005	37859	39465	35370	30596	31054	31088	34641	37636	414723
		% Diff	4.83%	-18.53%	-17.36%	-22.44%	-23.57%	-29.90%	-35.14%	-30.05%	-30.75%	-31.15%	-37.25%	-32.72%	
<a href="#">Cultural Main Electricity Meter</a>	26.80%	This Year	54298	67560	67679	61845	78826	68799	53529	41577	32050	50223	55427	63926	695739
		4 Year Ago	36253	49637	50504	45902	56005	53632	44070	34300	45538	37336	46373	49156	548706
		% Diff	49.78%	36.11%	34.01%	34.73%	40.75%	28.28%	21.46%	21.22%	-29.62%	34.52%	19.52%	30.05%	
<a href="#">Science and Tech</a>	12.77%	This Year	13512	13513	14895	12472	13296	12995	10533	10563	9677	9143	10432	10427	141458
		4 Year Ago	10630	12405	12545	10654	11008	10999	10041	8931	8815	9330	10056	10025	125439
		% Diff	27.11%	8.93%	18.73%	17.06%	20.78%	18.15%	4.90%	18.27%	9.78%	-2.00%	3.74%	4.01%	
<a href="#">Aras Na Gaeilge</a>	-29.58%	This Year	3211	3281	4392	3668	4105	4186	2904	1687	1595	1237	1339	2452	34057
		4 Year Ago	4295	6328	6399.85	4500	5100	5584	4286	2890	2481	1634	2086	2781	48364.85
		% Diff	-25.24%	-48.15%	-31.37%	-18.49%	-19.51%	-25.04%	-32.24%	-41.63%	-35.71%	-24.30%	-35.81%	-11.83%	
<a href="#">Aras De Brun</a>	-20.45%	This Year	39700	38200	42400	41200	42300	38600	32400	29700	30100	24900	32100	41400	433000
		4 Year Ago	44572	50567	49523	47100	50100	46608	39789	39068	40588	41796	46223	48349	544283
		% Diff	-10.93%	-24.46%	-14.38%	-12.53%	-15.57%	-17.18%	-18.57%	-23.98%	-25.84%	-40.42%	-30.55%	-14.37%	
<a href="#">AHSSRB</a>	-0.11%	This Year	56791	55991	56841	55036	56621	65730	65336	67171	63021	60590	61125	60373	724626
		4 Year Ago	31649	38336	54456	40409	45236	69885	77916	89683	85610	66236	64570	61433	725419
		% Diff	79.44%	46.05%	4.38%	36.20%	25.17%	-5.95%	-16.15%	-25.10%	-26.39%	-8.52%	-5.34%	-1.73%	

Building	Comparison		Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Total KWH
<a href="#">MRI</a>	-8.02%	This Year	31787	32246	35117	29654	31448	31948	30052	29316	31524	30885	30328	29712	374017
		4 Year Ago	32433	34866.5	29815.5	33357.5	37437	38516	32956	32751	36777	33671	32367	31687	406634.5
		% Diff	-1.99%	-7.52%	17.78%	-11.10%	-16.00%	-17.05%	-8.81%	-10.49%	-14.28%	-8.27%	-6.30%	-6.23%	
<a href="#">ILAS</a>	-17.46%	This Year	18716	18509	18998	17752	19293	21688	19989	12858	14743	16804	17132	16800	213282
		4 Year Ago	15474	20476	25547	19275	26205	24286	23424	18982	23989	21542	17387	21815	258402
		% Diff	20.95%	-9.61%	-25.64%	-7.90%	-26.38%	-10.70%	-14.66%	-32.26%	-38.54%	-21.99%	-1.47%	-22.99%	
<a href="#">NEB</a>	0.34%	This Year	101444.3	96524	98015.8	93471.3	100937.5	105008.3	96499.3	100621.5	98389.5	93736.5	100513.8	99483	1184644.8
		4 Year Ago	92141.9	91079.3	94587.6	84494.2	87167.5	99861.8	104871.2	97621.8	100614.2	107159.9	115789.4	105278	1180666.8
		% Diff	10.10%	5.98%	3.62%	10.62%	15.80%	5.15%	-7.98%	3.07%	-2.21%	-12.53%	-13.19%	-5.50%	
<a href="#">ORBSEN</a>	-7.56%	This Year	95254	91026	95647	118289	57851	128589	65943	105981	106361	100809	98965	95477	1160192
		4 Year Ago	36206	50789	96611	104214	107404	113622	127738	130493	129715	117597	124082	116660	1255131
		% Diff	163.09%	79.22%	-1.00%	13.51%	-46.14%	13.17%	-48.38%	-18.78%	-18.00%	-14.28%	-20.24%	-18.16%	
<a href="#">HBB</a>	3.16%	This Year	155657	140895	164488	121764	141373	136595	145799	157543	153101	158290	148418	155574	1779497
		4 Year Ago	185109	173571	123164	36263	181907	153245	143022	150340	169132	136592	150408	122260	1725013
		% Diff	-15.91%	-18.83%	33.55%	235.78%	-22.28%	-10.86%	1.94%	4.79%	-9.48%	15.89%	-1.32%	27.25%	