



Building Performance Report. Based On KWH readings for previous 12 months.

Mar-24

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -20%	<-20%

Building	Yearly Comparison 12 Month Comparison	1	Colour Coding												Total KWH
			Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	
Library	-4.25%	This Year	109300	104300	107100	87600	116500	113600	109700	97200	90200	80800	85000	107100	1208400
		1 Year Ago	115000	98400	97179	86660	114246	113466	111975	101076	110251	90477	104770	118564	1262064
		% Diff	-4.96%	6.00%	10.21%	1.08%	1.97%	0.12%	-2.03%	-3.83%	-18.19%	-10.70%	-18.87%	-9.67%	
SRB	5.32%	This Year	179076	171972	188152	186366	185808	202678	237632	249946	242596	244960	225910	194982	2510078
		1 Year Ago	196800	178108	190712	186304	208116	229570	221712	225460	213328	176766	180378	176058	2383312
		% Diff	-9.01%	-3.45%	-1.34%	0.03%	-10.72%	-11.71%	7.18%	10.86%	13.72%	38.58%	25.24%	10.75%	
Quad	9.30%	This Year	22200	22400	24600	21700	23800	22300	17900	16500	16700	14800	20100	20400	243400
		1 Year Ago	24200	20900	22900	21100	21999	19526	17367	14396	13679	15294	15259	16065	222685
		% Diff	-8.26%	7.18%	7.42%	2.84%	8.19%	14.21%	3.07%	14.62%	22.08%	-3.23%	31.73%	26.98%	
Moyola	3.64%	This Year	24266	23418	25412	22572	24952	25897	22594	19500	19786	19050	17989	19788	265224
		1 Year Ago	22695	20845	22542	21504	23943	22848	23186	19544	18194	18251	20327	22034	255913
		% Diff	6.92%	12.34%	12.73%	4.97%	4.21%	13.34%	-2.55%	-0.23%	8.75%	4.38%	-11.50%	-10.19%	
AMB Building Performance report amb.xlsm	-1.93%	This Year	31846	30643	32222	29593	32060	32284	29771	25695	25292	25327	28341	31436	354510
		1 Year Ago	34278	29397	31668	31606	32719	31703	29201	26812	27573	26371	29729	30423	361480
		% Diff	-7.09%	4.24%	1.75%	-6.37%	-2.01%	1.83%	1.95%	-4.17%	-8.27%	-3.96%	-4.67%	3.33%	
AMBE Building Performance report ambe.xlsm	0.46%	This Year	16970	16972	17804	16614	16683	13999	12605	11329	11655	12890	13832	15630	176983
		1 Year Ago	17714	15023	15724	16384	16622	14842	13841	13061	13038	12263	13274	14392	176178
		% Diff	-4.20%	12.97%	13.23%	1.40%	0.37%	-5.68%	-8.93%	-13.26%	-10.61%	5.11%	4.20%	8.60%	
Chemistry and Bio Chemistry Electricity Meter Chemistry and Bio Chemistry Electricity Meter	-0.12%	This Year	127184	122848	127120	115472	124404	125380	114742	112022	114964	112110	120082	118288	1434616
		1 Year Ago	128804	118872	125748	118676	124105	126847	118383	118743	111721	105926	119823	118649	1436297
		% Diff	-1.26%	3.34%	1.09%	-2.70%	0.24%	-1.16%	-3.08%	-5.66%	2.90%	5.84%	0.22%	-0.30%	

Building	12 Month Comparison	12 Month Comparison												Total KWH
		Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	
Cairns	This Year	30919	30542	31207	27163	38097	35193	30191	20835	24057	25034	26151	26638	346027
	1 Year Ago	32559	31183	33043	30992	33036	32174	28251	24087	24533	23652	26482	27011	347003
	% Diff	-5.04%	-2.06%	-5.56%	-12.35%	15.32%	9.38%	6.87%	-13.50%	-1.94%	5.84%	-1.25%	-1.38%	
Physics MDB D1	This Year	55118	55814	61018	56123	59520	56583	48612	41454	41610	39415	43815	50198	609280
	1 Year Ago	62773	58868	62567	61190	61410	61850	56797	51784	55451	54909	56648	59589	703836
	% Diff	-12.19%	-5.19%	-2.48%	-8.28%	-3.08%	-8.52%	-14.41%	-19.95%	-24.96%	-28.22%	-22.65%	-15.76%	
Microbiology	This Year	10772	23677	6842	12701	16731	16152	13042	11343	12365	12945	15067	16446	168083
	1 Year Ago	18256	20283	20958	10464	19458	20478	16384	15278	15975	15822	16669	17096	207121
	% Diff	-40.99%	16.73%	-67.35%	21.38%	-14.01%	-21.13%	-20.40%	-25.76%	-22.60%	-18.18%	-9.61%	-3.80%	
IT	This Year	30653	29911	30622	26374	28934	27665	22940	21401	21505	21405	21736	25322	308468
	1 Year Ago	29340	27339	29108	26761	29396	30672	29757	28629	28490	26803	30596	32628	349519
	% Diff	4.48%	9.41%	5.20%	-1.45%	-1.57%	-9.80%	-22.91%	-25.25%	-24.52%	-20.14%	-28.96%	-22.39%	
Cultural Main Electricity Meter	This Year	54298	67560	67679	61845	78826	68799	53529	41577	32050	50223	55427	63926	695739
	1 Year Ago	84597	82434	66278	59713	69062	69628	57295	43158	56347	61582	53967	68512	772573
	% Diff	-35.82%	-18.04%	2.11%	3.57%	14.14%	-1.19%	-6.57%	-3.66%	-43.12%	-18.45%	2.71%	-6.69%	
Science and Tech	This Year	13512	13513	14895	12472	13296	12995	10533	10563	9677	9143	10432	10427	141458
	1 Year Ago	11138	9850	11311	11503	10568	9492	9128	8626	8206	8791	8939	8656	116208
	% Diff	21.31%	37.19%	31.69%	8.42%	25.81%	36.90%	15.39%	22.46%	17.93%	4.00%	16.70%	20.46%	
Aras Na Gaeilge	This Year	3211	3281	4392	3668	4105	4186	2904	1687	1595	1237	1339	2452	34057
	1 Year Ago	3483	3904	4452	3765	4587	4132	2178	1231	1004	921	1818	2798	34273
	% Diff	-7.81%	-15.96%	-1.35%	-2.58%	-10.51%	1.31%	33.33%	37.04%	58.86%	34.31%	-26.35%	-12.37%	
Aras De Brun	This Year	39700	38200	42400	41200	42300	38600	32400	29700	30100	24900	32100	41400	433000
	1 Year Ago	50400	47100	52200	51200	47044	37229	35403	36006	33097	33957	36469	41950	502055
	% Diff	-21.23%	-18.90%	-18.77%	-19.53%	-10.08%	3.68%	-8.48%	-17.51%	-9.06%	-26.67%	-11.98%	-1.31%	
AHSSRB	This Year	56791	55991	56841	55036	56621	65730	65336	67171	63021	60590	61125	60373	724626
	1 Year Ago	67332	60379	64908	54916	55017	59056	60373	61960	58748	49984	49730	49675	692078
	% Diff	-15.66%	-7.27%	-12.43%	0.22%	2.92%	11.30%	8.22%	8.41%	7.27%	21.22%	22.91%	21.54%	

Building	Comparison		Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Total KWH
<u>MRI</u>		This Year	31787	32246	35117	29654	31448	31948	30052	29316	31524	30885	30328	29712	374017
	1.44%	1 Year Ago	34352	28311	31298	27597	33491	32636	32679	31997	31404	28859	28118	27960	368702
		% Diff	-7.47%	13.90%	12.20%	7.45%	-6.10%	-2.11%	-8.04%	-8.38%	0.38%	7.02%	7.86%	6.27%	
<u>ILAS</u>		This Year	18716	18509	18998	17752	19293	21688	19989	12858	14743	16804	17132	16800	213282
	0.08%	1 Year Ago	19966	17973	18977	18383	20639	18582	17756	14277	17237	16021	16829	16479	213119
		% Diff	-6.26%	2.98%	0.11%	-3.43%	-6.52%	16.72%	12.58%	-9.94%	-14.47%	4.89%	1.80%	1.95%	
<u>NEB</u>		This Year	101444.3	96524	98015.8	93471.3	100937.5	105008.3	96499.3	100621.5	98389.5	93736.5	100513.8	99483	1184644.8
	-3.44%	1 Year Ago	104944.3	93955.5	103543.5	91856.7	100871.6	105258	98288.1	103647.2	99830.2	98619.9	114807.6	111208.5	1226831.1
		% Diff	-3.34%	2.73%	-5.34%	1.76%	0.07%	-0.24%	-1.82%	-2.92%	-1.44%	-4.95%	-12.45%	-10.54%	
<u>ORBSEN</u>		This Year	95254	91026	95647	118289	57851	128589	65943	105981	106361	100809	98965	95477	1160192
	0.55%	1 Year Ago	100830	88498	64418	82249	85354	56118	110676	112603	115244	114485	116367	106997	1153839
		% Diff	-5.53%	2.86%	48.48%	43.82%	-32.22%	129.14%	-40.42%	-5.88%	-7.71%	-11.95%	-14.95%	-10.77%	
<u>HBB</u>		This Year	155657	140895	164488	121764	141373	136595	145799	157543	153101	158290	148418	155574	1779497
	-1.23%	1 Year Ago	167089	146643	168479	151705	149828	139339	140658	147871	140800	134837	149460	164932	1801641
		% Diff	-6.84%	-3.92%	-2.37%	-19.74%	-5.64%	-1.97%	3.65%	6.54%	8.74%	17.39%	-0.70%	-5.67%	