

# Building Performance Report. Based On KWH readings for previous 12 months.

Jan-23

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -20%	<-20%

Building	Yearly Comparison 12 Month Comparison	1	01/01/2023												Total KWH
			Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	
<a href="#">Library</a>	24.64%	This Year	97179	75568	114246	113466	111975	101076	110251	90477	104770	118564	118945	108414	1264931
		1 Year Ago	102364	93327	119218	107100	108931	70211	73484	56042	85679	76678	65847	55979	1014860
		% Diff	-5.07%	-19.03%	-4.17%	5.94%	2.79%	43.96%	50.03%	61.44%	22.28%	54.63%	80.64%	93.67%	
<a href="#">SRB</a>	9.41%	This Year	189382	166020	208116	229570	221712	225460	213328	176766	180378	176058	191276	175698	2353764
		1 Year Ago	186868	177930	186822	199740	201712	196810	197058	166366	169742	159896	160394	147890	2151228
		% Diff	1.35%	-6.69%	11.40%	14.93%	9.92%	14.56%	8.26%	6.25%	6.27%	10.11%	19.25%	18.80%	
<a href="#">Quad</a>	29.59%	This Year	22934	19035	21999	19526	17367	14396	13679	15294	15259	16065	17727	17031	210312
		1 Year Ago	17134	14624	16616	15400	14594	10114	10660	10571	12345	13072	13618	13542	162290
		% Diff	33.85%	30.16%	32.40%	26.79%	19.00%	42.34%	28.32%	44.68%	23.60%	22.90%	30.17%	25.76%	
<a href="#">Moyola</a>	12.19%	This Year	22538	18862	23943	22848	23186	19544	18194	18251	20327	22034	24315	23539	257581
		1 Year Ago	23253	22096	26563	24867	24558	17384	15435	13065	16124	15943	16463	13850	229601
		% Diff	-3.07%	-14.64%	-9.86%	-8.12%	-5.59%	12.43%	17.87%	39.69%	26.07%	38.20%	47.69%	69.96%	
<a href="#">AMB</a> <a href="#">Building Performance report amb.xlsm</a>	14.25%	This Year	31566	27853	32719	31703	29201	26812	27573	26371	29729	30423	31033	29230	354213
		1 Year Ago	33295	31656	29100	28770	27140	21743	20890	19301	25072	24303	24969	23806	310045
		% Diff	-5.19%	-12.01%	12.44%	10.19%	7.59%	23.31%	31.99%	36.63%	18.57%	25.18%	24.29%	22.78%	
<a href="#">AMBE</a> <a href="#">Building Performance report ambe.xlsm</a>	25.22%	This Year	15290	13798	16622	14842	13841	13061	13038	12263	13274	14392	16193	16414	173028
		1 Year Ago	16762	16396	14102	13741	12684	8529	8560	7108	9033	9196	10653	11420	138184
		% Diff	-8.78%	-15.85%	17.87%	8.01%	9.12%	53.14%	52.31%	72.52%	46.95%	56.50%	52.00%	43.73%	
<a href="#">Chemistry and Bio Chemistry Electricity Meter</a>	-1.96%	This Year	125647	104755	124105	126847	118383	118743	111721	105926	119823	118649	126009	115004	1415612
		1 Year Ago	118232	113959	127402	126840	125884	118472	121225	104508	123225	121531	131435	111206	1443919
		% Diff	6.27%	-8.08%	-2.59%	0.01%	-5.96%	0.23%	-7.84%	1.36%	-2.76%	-2.37%	-4.13%	3.42%	

Building	Comparison		Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Total KWH
<a href="#">Cairns</a>	63.32%	This Year	33020	17439	33036	32174	28251	24087	24533	23652	26482	27011	30669	24997	325351
		1 Year Ago	24998	24594	23455	26623	23611	12034	8950	9257	11386	10493	10364	13450	199215
		% Diff	32.09%	-29.09%	40.85%	20.85%	19.65%	100.16%	174.11%	155.50%	132.58%	157.42%	195.92%	85.85%	
<a href="#">Physics MDB D1 Electricity Meter</a>	-2.86%	This Year	62570	53812	61410	61850	56797	51784	55451	54909	56648	59589	69994	68087	712901
		1 Year Ago	73458	69893	72997	70086	65708	56116	54997	47246	49771	51442	62404	59752	733870
		% Diff	-14.82%	-23.01%	-15.87%	-11.75%	-13.56%	-7.72%	0.83%	16.22%	13.82%	15.84%	12.16%	13.95%	
<a href="#">Microbiology</a>	1.74%	This Year	20958	9318	19458	20478	16384	15278	15975	15822	16669	17096	19899	19517	206852
		1 Year Ago	19996	19097	19764	17884	16194	14202	14094	13103	15954	16123	18399	18512	203322
		% Diff	4.81%	-51.21%	-1.55%	14.50%	1.17%	7.58%	13.35%	20.75%	4.48%	6.03%	8.15%	5.43%	
<a href="#">IT</a>	20.78%	This Year	29124	15662	28560	30672	29757	28629	28490	26803	30596	32628	34101	31477	346499
		1 Year Ago	30997	30326	25993	5370	33275	27492	23609	16979	25062	23932	19916	23936	286887
		% Diff	-6.04%	-48.35%	9.88%	471.17%	-10.57%	4.14%	20.67%	57.86%	22.08%	36.34%	71.22%	31.50%	
<a href="#">Cultural Main Electricity Meter</a>	29.45%	This Year	66278	52783	69062	69628	57295	43158	56347	61582	53967	68512	68541	64194	731347
		1 Year Ago	61214	53314	68532	63345	61977	38110	32026	35467	36631	36336	40853	37146	564951
		% Diff	8.27%	-1.00%	0.77%	9.92%	-7.55%	13.25%	75.94%	73.63%	47.33%	88.55%	67.77%	72.82%	
<a href="#">Science and Tech</a>	31.18%	This Year	11310	10145	10568	9492	9128	8626	8206	8791	8939	8656	10404	9763	114028
		1 Year Ago	10488	9439	9652	8476	7303	6199	6278	5425	6298	5405	5792	6172	86927
		% Diff	7.84%	7.48%	9.49%	11.99%	24.99%	39.15%	30.71%	62.05%	41.93%	60.15%	79.63%	58.18%	
<a href="#">Aras Na Gaeilge</a>	45.46%	This Year	4452	3765	4587	4132	2178	1231	1004	921	1818	2798	3078	3305	33269
		1 Year Ago	3711	3139	3700	3400	2679	1193	1118	711	998	1012	1211	0	22872
		% Diff	19.97%	19.94%	23.97%	21.53%	-18.70%	3.19%	-10.20%	29.54%	82.16%	176.48%	154.17%	No Data	
<a href="#">Aras De Brun</a>	8.68%	This Year	52190	45762	47044	37229	35403	36006	33097	33957	36469	41950	42751	40242	482100
		1 Year Ago	41547	39146	39519	37100	37629	38735	37476	31786	35722	34362	36748	33834	443604
		% Diff	25.62%	16.90%	19.04%	0.35%	-5.92%	-7.05%	-11.68%	6.83%	2.09%	22.08%	16.34%	18.94%	
<a href="#">AHSSRB</a>	-2.81%	This Year	65781	50112	55017	59056	60373	61960	58748	49984	49730	49675	50929	46151	657516
		1 Year Ago	57749	53191	60973	67075	70379	70774	69151	42990	48570	44797	48181	42675	676505
		% Diff	13.91%	-5.79%	-9.77%	-11.96%	-14.22%	-12.45%	-15.04%	16.27%	2.39%	10.89%	5.70%	8.15%	

Building	12 Month Comparison	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Total KWH
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<u>MRI</u>	8.73%	This Year	31299	27597	33491	32636	32679	31997	31404	28859	28118	27960	31327	29283	366650
		1 Year Ago	30097	28865	29514	29225	28492	26639	27821	22982	29274	27765	29747	26801	337222
		% Diff	3.99%	-4.39%	13.47%	11.67%	14.70%	20.11%	12.88%	25.57%	-3.95%	0.70%	5.31%	9.26%	
<u>ILAS</u>	-6.30%	This Year	16711	10387	14850	16134	16101	12867	15493	15045	15023	14889	16902	15972	180374
		1 Year Ago	16521	3088	17981	16516	27157	38578	20886	10726	10556	9683	10575	10239	192506
		% Diff	1.15%	236.37%	-17.41%	-2.31%	-40.71%	-66.65%	-25.82%	40.27%	42.32%	53.76%	59.83%	55.99%	
<u>NEB</u>	15.77%	This Year	103530.7	91856.7	100871.6	105258	98288.1	103647.2	99830.2	98619.9	114807.6	111208.5	109758.3	96723.8	1234400.6
NEB CHP		1 Year Ago	103602.6	103500.2	85430.2	105928	102097.5	99644.9	101016.2	80280	37653.7	59919.2	91504.3	95679.7	1066256.5
		% Diff	-0.07%	-11.25%	18.07%	-0.63%	-3.73%	4.02%	-1.17%	22.84%	204.90%	85.60%	19.95%	1.09%	
<u>ORBSEN</u>	-1.66%	This Year	64445	0	0	56118	110676	112603	115244	114485	116367	106997	97398	93228	987561
		1 Year Ago	99119	95784	93100	100272	115047	121377	124086	74691	53261	49715	38819	38937	1004208
		% Diff	-34.98%	-100.00%	-100.00%	-44.03%	-3.80%	-7.23%	-7.13%	53.28%	118.48%	115.22%	150.90%	139.43%	
<u>HBB</u>	-5.26%	This Year	167388	151705	149828	139339	140658	147871	140800	134837	149460	164932	182081	159349	1828248
		1 Year Ago	152683	138868	163374	164818	165349	161733	164266	139292	162611	171122	175516	170048	1929680
		% Diff	9.63%	9.24%	-8.29%	-15.46%	-14.93%	-8.57%	-14.29%	-3.20%	-8.09%	-3.62%	3.74%	-6.29%	