



# Building Performance Report. Based On KWH readings for previous 12 months.

Jan-22

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -20%	<-20%

Building	Yearly Comparison 12 Month Comparison	3	1/1/2022												Total KWH	
			Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb		
<a href="#">Library</a>	-29.31%		This Year	102364	93327	119218	107100	108931	70211	73484	56042	85679	76678	65847	55979	1014860
			3 Year Ago	115996	105222	132847	130394	115084	109780	103657	100602	136099	134782	124773	126332	1435568
			% Diff	-11.75%	-11.30%	-10.26%	-17.86%	-5.35%	-36.04%	-29.11%	-44.29%	-37.05%	-43.11%	-47.23%	-55.69%	
<a href="#">SRB</a>	-18.54%		This Year	186868	177930	186822	199740	201712	196810	197058	166366	169742	159896	160394	147890	2151228
			3 Year Ago	221016	213957	205521	210401	202102	221648	243223	251141	241749	215986	219168	194796	2640708
			% Diff	-15.45%	-16.84%	-9.10%	-5.07%	-0.19%	-11.21%	-18.98%	-33.76%	-29.79%	-25.97%	-26.82%	-24.08%	
<a href="#">Quad</a>	-51.50%		This Year	17134	14624	16616	15400	14594	10114	10660	10571	12345	13072	13618	13542	162290
			3 Year Ago	31596	27403	31380	30665	27001	24119	22539	23237	26539	28994	30407	30722	334602
			% Diff	-45.77%	-46.63%	-47.05%	-49.78%	-45.95%	-58.07%	-52.70%	-54.51%	-53.48%	-54.91%	-55.21%	-55.92%	
<a href="#">Moyola</a>	-31.53%		This Year	23253	22096	26563	24867	24558	17384	15435	13065	16124	15943	16463	13850	229601
			3 Year Ago	29388	25536	33244	32327	25891	23297	22325	23083	28155	30483	30750	30868	335347
			% Diff	-20.88%	-13.47%	-20.10%	-23.08%	-5.15%	-25.38%	-30.86%	-43.40%	-42.73%	-47.70%	-46.46%	-55.13%	
<a href="#">AMB</a>	-15.68%		This Year	33295	31656	29100	28770	27140	21743	20890	19301	25072	24303	24969	23806	310045
<a href="#">Building Performance report amb.xlsm</a>			3 Year Ago	33219	33001	34955	34060	29825	26693	26373	25793	29505	30968	32722	30586	367700
			% Diff	0.23%	-4.08%	-16.75%	-15.53%	-9.00%	-18.54%	-20.79%	-25.17%	-15.02%	-21.52%	-23.69%	-22.17%	
<a href="#">AMBE</a>	-39.08%		This Year	16762	16396	14102	13741	12684	8529	8560	7108	9033	9196	10653	11420	138184
<a href="#">Building Performance report ambe.xlsm</a>			3 Year Ago	20858	19502	21266	20816	16911	16537	17099	16003	17985	19645	21187	19028	226837
			% Diff	-19.64%	-15.93%	-33.69%	-33.99%	-25.00%	-48.42%	-49.94%	-55.58%	-49.77%	-53.19%	-49.72%	-39.98%	
<a href="#">Chemistry and Bio Chemistry Electricity Meter</a>	-13.02%		This Year	118232	113959	127402	126840	125884	118472	121225	104508	123225	121531	131435	111206	1443919
			3 Year Ago	143251	137527	146860	148078	132034	124922	124420	126139	139298	143493	150720	143342	1660084
			% Diff	-17.47%	-17.14%	-13.25%	-14.34%	-4.66%	-5.16%	-2.57%	-17.15%	-11.54%	-15.31%	-12.80%	-22.42%	

Building	12 Month Comparison			Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Total KWH
<a href="#">Cairns</a>	-54.54%	This Year		24998	24594	23455	26623	23611	12034	8950	9257	11386	10493	10364	13450	199215
		3 Year Ago		38861	34738	43386	42425	32800	28969	31882	32346	34310	36578	40845	41038	438178
		% Diff		-35.67%	-29.20%	-45.94%	-37.25%	-28.02%	-58.46%	-71.93%	-71.38%	-66.81%	-71.31%	-74.63%	-67.23%	
<a href="#">Physics MDB D1 Electricity Meter</a>	-24.70%	This Year		73458	69893	72997	70086	65708	56116	54997	47246	49771	51442	62404	59752	733870
		3 Year Ago		84028	76570	86157	84284	77435	79404	76980	74980	82467	80717	86459	85116	974597
		% Diff		-12.58%	-8.72%	-15.27%	-16.85%	-15.14%	-29.33%	-28.56%	-36.99%	-39.65%	-36.27%	-27.82%	-29.80%	
<a href="#">Microbiology</a>	-12.97%	This Year		19996	19097	19764	17884	16194	14202	14094	13103	15954	16123	18399	18512	203322
		3 Year Ago		20651	19209	23611	22343	17429	16761	16373	17543	19437	19172	21137	19969	233635
		% Diff		-3.17%	-0.58%	-16.29%	-19.96%	-7.09%	-15.27%	-13.92%	-25.31%	-17.92%	-15.90%	-12.95%	-7.30%	
<a href="#">IT</a>	-34.13%	This Year		30997	30326	25993	5370	33275	27492	23609	16979	25062	23932	19916	23936	286887
		3 Year Ago		38834	36287	38743	39582	34369	32617	33183	32705	36782	37424	38893	36104	435523
		% Diff		-20.18%	-16.43%	-32.91%	-86.43%	-3.18%	-15.71%	-28.85%	-48.08%	-31.86%	-36.05%	-48.79%	-33.70%	
<a href="#">Cultural Main Electricity Meter</a>	-3.79%	This Year		61214	53314	68532	63345	61977	38110	32026	35467	36631	36336	40853	37146	564951
		3 Year Ago		50630	46288	53771	52561	44677	36618	46104	41493	49789	48060	57935	59309	587235
		% Diff		20.90%	15.18%	27.45%	20.52%	38.72%	4.07%	-30.54%	-14.52%	-26.43%	-24.39%	-29.48%	-37.37%	
<a href="#">Science and Tech</a>	-42.26%	This Year		10488	9439	9652	8476	7303	6199	6278	5425	6298	5405	5792	6172	86927
		3 Year Ago		14982	11541	13738	13141	11996	10745	10848	10421	12129	13105	14172	13722	150540
		% Diff		-30.00%	-18.21%	-29.74%	-35.50%	-39.12%	-42.31%	-42.13%	-47.94%	-48.07%	-58.76%	-59.13%	-55.02%	
<a href="#">Aras Na Gaeilge</a>	-58.47%	This Year		3711	3139	3700	3400	2679	1193	1118	711	998	1012	1211	0	22872
		3 Year Ago		4901	4132	5680	5664	4457	2278	1955	3369	4595	5757	5992	6291	55071
		% Diff		-24.28%	-24.03%	-34.86%	-39.97%	-39.89%	-47.63%	-42.81%	-78.90%	-78.28%	-82.42%	-79.79%	-100.00%	
<a href="#">Aras De Brun</a>	-24.15%	This Year		41547	39146	39519	37100	37629	38735	37476	31786	35722	34362	36748	33834	443604
		3 Year Ago		49180	44908	48158	49107	43811	47248	46983	49091	52121	49278	53061	51878	584824
		% Diff		-15.52%	-12.83%	-17.94%	-24.45%	-14.11%	-18.02%	-20.23%	-35.25%	-31.46%	-30.27%	-30.74%	-34.78%	
<a href="#">AHSSRB</a>	-17.97%	This Year		57749	53191	60973	67075	70379	70774	69151	42990	48570	44797	48181	42675	676505
		3 Year Ago		52450	44642	60891	69297	66789	80315	90095	83846	78889	65214	65530	66767	824725
		% Diff		10.10%	19.15%	0.13%	-3.21%	5.38%	-11.88%	-23.25%	-48.73%	-38.43%	-31.31%	-26.47%	-36.08%	

Building	12 Month Comparison	12 Month Comparison												Total KWH	
		Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb		
<a href="#">MRI</a>	-23.61%	This Year	30097	28865	29514	29225	28492	26639	27821	22982	29274	27765	29747	26801	337222
		3 Year Ago	38417	35384	36930	37590	35240	34769	37045	36932	37807	35983	38254	37119	441470
		% Diff	-21.66%	-18.42%	-20.08%	-22.25%	-19.15%	-23.38%	-24.90%	-37.77%	-22.57%	-22.84%	-22.24%	-27.80%	
<a href="#">ILAS</a>	-29.08%	This Year	16521	3088	17981	16516	27157	38578	20886	10726	10556	9683	10575	10239	192506
		3 Year Ago	22018	16758	22391	23837	21420	18870	21740	24350	26120	26620	24670	22660	271454
		% Diff	-24.97%	-81.57%	-19.70%	-30.71%	26.78%	104.44%	-3.93%	-55.95%	-59.59%	-63.63%	-57.13%	-54.81%	
<a href="#">NEB</a> NEB CHP	-8.32%	This Year	103602.6	103500.2	85430.2	105928	102097.5	99644.9	101016.2	80280	37653.7	59919.2	91504.3	95679.7	1066256.5
		3 Year Ago	97977.9	104419.7	70706.6	40473.7	106234.1	109738.5	114684.6	114955.3	110257.3	97173.8	99255.4	97129.6	1163006.5
		% Diff	5.74%	-0.88%	20.82%	161.72%	-3.89%	-9.20%	-11.92%	-30.16%	-65.85%	-38.34%	-7.81%	-1.49%	
<a href="#">ORBSEN</a>	-24.43%	This Year	99119	95784	93100	100272	115047	121377	124086	74691	53261	49715	38819	38937	1004208
		3 Year Ago	104884	78817	93738	118764	110437	120827	132930	127881	116993	102500	112539	108578	1328888
		% Diff	-5.50%	21.53%	-0.68%	-15.57%	4.17%	0.46%	-6.65%	-41.59%	-54.48%	-51.50%	-65.51%	-64.14%	
<a href="#">HBB</a>	36.32%	This Year	152683	109938	163374	164818	165349	161733	164266	139292	162611	171122	175516	170048	1900750
		3 Year Ago	114011	111545	105328	102239	116426	120443	121107	131734	109224	103873	128548	129806	1394284
		% Diff	33.92%	-1.44%	55.11%	61.21%	42.02%	34.28%	35.64%	5.74%	48.88%	64.74%	36.54%	31.00%	