



Building Performance Report. Based On KWH readings for previous 12 months.

Jun-21

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -10%	<-10%

Building	Yearly Comparison 12 Month Comparison	3	01/06/2021												Total KWH
			Jun	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	
Library	-48.45%	This Year	56042	85679	76678	65847	55979	61796	71040	83304	66582	61945	39969	28756	753617
		3 Year Ago	100602	136099	134782	124773	126332	120555	106271	140312	130255	126892	110389	104569	1461831
		% Diff	-44.29%	-37.05%	-43.11%	-47.23%	-55.69%	-48.74%	-33.15%	-40.63%	-48.88%	-51.18%	-63.79%	-72.50%	
SRB	-19.49%	This Year	166366	169742	159896	160394	147890	174334	180108	168638	170270	178466	198342	200286	2074732
		3 Year Ago	251141	241749	215986	219168	194796	203865	197200	202857	207070	196557	215847	230685	2576921
		% Diff	-33.76%	-29.79%	-25.97%	-26.82%	-24.08%	-14.49%	-8.67%	-16.87%	-17.77%	-9.20%	-8.11%	-13.18%	
Quad	-53.97%	This Year	9930	12345	13072	13618	13542	15194	15462	15045	15911	13868	12275	12984	163246
		3 Year Ago	23237	26539	28994	30407	30722	33624	29759	34709	31921	29549	27128	28039	354628
		% Diff	-57.27%	-53.48%	-54.91%	-55.21%	-55.92%	-54.81%	-48.04%	-56.65%	-50.16%	-53.07%	-54.75%	-53.69%	
Moyola	-45.61%	This Year	13065	16124	15943	16463	13850	15294	15766	16592	17020	15473	13062	14776	183428
		3 Year Ago	23083	28155	30483	30750	30868	28925	27474	32784	31452	28305	22755	22228	337262
		% Diff	-43.40%	-42.73%	-47.70%	-46.46%	-55.13%	-47.13%	-42.61%	-49.39%	-45.89%	-45.33%	-42.60%	-33.53%	
AMB Building Performance report amb.xlsm	-22.15%	This Year	19301	25072	24303	24969	23806	26662	26118	24582	25400	21772	22162	22377	286524
		3 Year Ago	25793	29505	30968	32722	30586	31573	30646	35417	34722	30890	27953	27251	368026
		% Diff	-25.17%	-15.02%	-21.52%	-23.69%	-22.17%	-15.55%	-14.78%	-30.59%	-26.85%	-29.52%	-20.72%	-17.89%	
AMBE Building Performance report ambe.xlsm	-48.74%	This Year	7108	9033	9196	10653	11420	13798	11837	9645	10423	8001	5938	8386	115438
		3 Year Ago	16003	17985	19645	21187	19028	19449	19475	22061	20397	17410	16309	16240	225189
		% Diff	-55.58%	-49.77%	-53.19%	-49.72%	-39.98%	-29.06%	-39.22%	-56.28%	-48.90%	-54.04%	-63.59%	-48.36%	
Chemistry and Bio Chemistry Electricity Meter	15.88%	This Year	104508	123225	121531	131435	111206	124402	122682	89714	105208	67571	94653	113894	1310029
		3 Year Ago	126139	139298	143493	150720	143342	151161	138081	43987	0	0	0	94237	1130458
		% Diff	-17.15%	-11.54%	-15.31%	-12.80%	-22.42%	-17.70%	-11.15%	103.96%	#DIV/0!	#DIV/0!	#DIV/0!	20.86%	

Building	12 Month Comparison	01/06/2021												Total KWH	
		Jun	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul		
Cairns	-63.23%	This Year	6540	11386	10493	10364	13450	16218	16306	16078	16289	17683	14041	14584	163432
		3 Year Ago	32346	34310	36578	40845	41038	39361	36466	46092	42305	34810	27907	32443	444501
		% Diff	-79.78%	-66.81%	-71.31%	-74.63%	-67.23%	-58.80%	-55.28%	-65.12%	-61.50%	-49.20%	-49.69%	-55.05%	

Physics MDB D1 Electricity Meter	-1.23%	This Year	47246	49771	51442	62404	59752	63806	63314	52322	47906	35349	49106	62679	645097
		3 Year Ago	74980	82467	80717	86459	85116	86227	78247	17474	0	0	0	61470	653157
		% Diff	-36.99%	-39.65%	-36.27%	-27.82%	-29.80%	-26.00%	-19.08%	199.43%	No Data	No Data	No Data		1.97%
Microbiology	15.40%	This Year	13103	15954	16123	18399	18512	18781	16152	12010	13990	7982	10825	12476	174307
		3 Year Ago	17543	19437	19172	21137	19969	19332	17582	5853	0	0	0	11020	151045
		% Diff	-25.31%	-17.92%	-15.90%	-12.95%	-7.30%	-2.85%	-8.13%	105.19%	No Data	No Data	No Data		13.21%
IT	-47.12%	This Year	16979	25062	23932	19916	23936	28156	30894	12175	0	0	22625	28519	232194
		3 Year Ago	32705	36782	37424	38893	36104	37352	35447	39592	38621	36097	36378	33730	439125
		% Diff	-48.08%	-31.86%	-36.05%	-48.79%	-33.70%	-24.62%	-12.84%	-69.25%	-100.00%	-100.00%	-37.81%		-15.45%
Cultural Main Electricity Meter	-36.58%	This Year	35467	36631	36336	40853	37146	39207	40908	40035	33109	22634	16925	14804	394055
		3 Year Ago	41493	49789	48060	57935	59309	57006	52413	62053	57793	54678	38627	42183	621339
		% Diff	-14.52%	-26.43%	-24.39%	-29.48%	-37.37%	-31.22%	-21.95%	-35.48%	-42.71%	-58.60%	-56.18%		-64.91%
Science and Tech	-46.57%	This Year	5425	6298	5405	5792	6172	6914	7427	8308	8069	7022	6266	6638	79736
		3 Year Ago	10421	12129	13105	14172	13722	15161	12498	13742	11632	11713	10907	10041	149243
		% Diff	-47.94%	-48.07%	-58.76%	-59.13%	-55.02%	-54.40%	-40.57%	-39.54%	-30.63%	-40.05%	-42.55%		-33.89%
Aras Na Gaeilge	-59.89%	This Year	711	998	1012	1211	0	1900	2355	2579	2728	2271	2416	2807	20988
		3 Year Ago	3369	4595	5757	5992	6291	5511	5486	6693	1466	0	3686	3484	52330
		% Diff	-78.90%	-78.28%	-82.42%	-79.79%	-100.00%	-65.52%	-57.07%	-61.47%	86.08%	No Data	-34.45%		-19.43%
Aras De Brun	-37.51%	This Year	31786	35722	34362	36748	33834	35274	34658	33497	34854	33569	33341	29231	406876
		3 Year Ago	49091	52121	49278	53061	51878	57919	56506	58358	57877	55431	54854	54721	651095
		% Diff	-35.25%	-31.46%	-30.27%	-30.74%	-34.78%	-39.10%	-38.66%	-42.60%	-39.78%	-39.44%	-39.22%		-46.58%
AHSSRB	-45.16%	This Year	42990	48570	44797	48181	42675	39698	30941	29423	41815	30281	31111	30459	460941
		3 Year Ago	83846	78889	65214	65530	66767	67673	59852	67824	69143	69623	69883	76293	840537
		% Diff	-48.73%	-38.43%	-31.31%	-26.47%	-36.08%	-41.34%	-48.30%	-56.62%	-39.52%	-56.51%	-55.48%		-60.08%

Building	12 Month Comparison		12 Month Comparison												Total KWH
			Jun	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	
MRI	-22.71%	This Year	22982	29274	27765	29747	26801	31214	31297	32040	30456	29491	29028	28584	348679
		3 Year Ago	36932	37807	35983	38254	37119	38838	36464	39416	37908	35534	36792	40056	451103
		% Diff	-37.77%	-22.57%	-22.84%	-22.24%	-27.80%	-19.63%	-14.17%	-18.71%	-19.66%	-17.01%	-21.10%		-28.64%
ILAS	-63.77%	This Year	5232	8885	7973	6675	9248	10500	14201	10083	7867	8613	7986	9686	106949
		3 Year Ago	24350	26120	26620	24670	22660	23630	20697	25316	24387	23035	26793	26912	295190
		% Diff	-78.51%	-65.98%	-70.05%	-72.94%	-59.19%	-55.56%	-31.39%	-60.17%	-67.74%	-62.61%	-70.19%		-64.01%
NEB		This Year	73122.5	37653.7	59919.2	91504.3	95679.7	102851.7	91866.3	80516.1	95217.1	90820.4	84945.2	88831.5	992927.7

NEB CHP	-22.04%	3 Year Ago	114955.3	110257.3	97173.8	99255.4	97129.6	101097	100017.4	102105.1	113041	109372.6	112188.5	117059.2	1273652.2
		% Diff	-36.39%	-65.85%	-38.34%	-7.81%	-1.49%	1.74%	-8.15%	-21.14%	-15.77%	-16.96%	-24.28%	-24.11%	
<u>ORBSEN</u>	-51.86%	This Year	74691	53261	49715	38819	38937	49363	50183	47176	77683	106013	71854	31958	689653
		3 Year Ago	127881	116993	102500	112539	108578	119989	116686	120579	123643	124353	129001	129981	1432723
		% Diff	-41.59%	-54.48%	-51.50%	-65.51%	-64.14%	-58.86%	-56.99%	-60.88%	-37.17%	-14.75%	-44.30%	-75.41%	
<u>HBB</u>	84.94%	This Year	124414	162611	171122	175516	170048	175805	184986	169821	164305	157545	157629	165809	1979611
		3 Year Ago	131734	109224	103873	128548	129806	135060	138662	134251	59246	0	0	0	1070404
		% Diff	-5.56%	48.88%	64.74%	36.54%	31.00%	30.17%	33.41%	26.50%	177.33%	No Data	No Data	No Data	