



# Building Performance Report. Based On KWH readings for previous 12 months.

Feb-20

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -20%	<-20%

Building	12 Month Comparison	Yearly Comparison	01/02/2020												Total KWH	
			Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar		
<a href="#">Library</a>	-9.19%		This Year	114565	114813	98705	118970	118893	103092	93739	95932	67897	103685	133432	132826	1296549
			Last Year	118528	115996	105222	132847	130394	115084	109780	103657	100602	136099	134782	124773	1427764
			% Diff	-3.34%	-1.02%	-6.19%	-10.45%	-8.82%	-10.42%	-14.61%	-7.45%	-32.51%	-23.82%	-1.00%	6.45%	
<a href="#">SRB</a>	-1.41%		This Year	200220	212396	210762	210359	217270	227286	244153	236585	216259	208105	210521	218545	2612461
			Last Year	203893	221016	213957	205521	210401	202102	221648	243223	251141	241749	215986	219168	2649805
			% Diff	-1.80%	-3.90%	-1.49%	2.35%	3.26%	12.46%	10.15%	-2.73%	-13.89%	-13.92%	-2.53%	-0.28%	
<a href="#">Quad</a>	1.35%		This Year	28881	31995	28000	36700	26995	30511	26258	23178	22626	25767	26798	29714	337423
			Last Year	29047	31596	27403	31380	30665	27001	24119	22539	23237	26539	28994	30407	332927
			% Diff	-0.57%	1.26%	2.18%	16.95%	-11.97%	13.00%	8.87%	2.84%	-2.63%	-2.91%	-7.57%	-2.28%	
<a href="#">Moyola</a>	-10.44%		This Year	25758	25812	24720	30255	27141	24989	20108	20655	19248	23049	26475	29307	297517
			Last Year	27725	29388	25536	33244	32327	25891	23297	22325	23083	28155	30483	30750	332204
			% Diff	-7.09%	-12.17%	-3.20%	-8.99%	-16.04%	-3.48%	-13.69%	-7.48%	-16.61%	-18.14%	-13.15%	-4.69%	
<a href="#">AMB</a>	5.98%		This Year	36093	36157	33685	37170	35853	31602	27595	27712	27548	30571	32247	34893	391126
<a href="#">Building Performance report amb.xlsm</a>			Last Year	31938	33219	33001	34955	34060	29825	26693	26373	25793	29505	30968	32722	369052
			% Diff	13.01%	8.84%	2.07%	6.34%	5.26%	5.96%	3.38%	5.08%	6.80%	3.61%	4.13%	6.63%	
<a href="#">AMBE</a>	-2.43%		This Year	19676	20695	19171	21046	19411	17054	15261	15117	15605	18326	19757	21047	222166
<a href="#">Building Performance report ambe.xlsm</a>			Last Year	19898	20858	19502	21266	20816	16911	16537	17099	16003	17985	19645	21187	227707
			% Diff	-1.12%	-0.78%	-1.70%	-1.03%	-6.75%	0.85%	-7.72%	-11.59%	-2.49%	1.90%	0.57%	-0.66%	
<a href="#">Chemistry and Bio Chemistry Electricity Meter</a>	0.44%		This Year	135583	142652	132741	141757	144061	135942	132626	134732	129544	140276	139577	151080	1660571
			Last Year	136490	143251	137527	146860	148078	132034	124922	124420	126139	139298	143493	150720	1653232
			% Diff	-0.66%	-0.42%	-3.48%	-3.47%	-2.71%	2.96%	6.17%	8.29%	2.70%	0.70%	-2.73%	0.24%	

Building	12 Month Comparison	Yearly Comparison	01/02/2020												Total KWH	
			Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar		
<a href="#">Cairns</a>	2.52%		This Year	39803	39840	36869	43959	41060	32394	30680	33554	32492	34869	38979	41310	445809
			Last Year	37728	38861	34738	43386	42425	32800	28969	31882	32346	34310	36578	40845	434868
			% Diff	5.50%	2.52%	6.13%	1.32%	-3.22%	-1.24%	5.91%	5.24%	0.45%	1.63%	6.56%	1.14%	
<a href="#">Physics MDB D1 Electricity Meter</a>			This Year	73755	80507	78346	83190	75346	69220	72954	75997	70553	75271	74783	83210	913132

	-5.64%	Last Year	78274	84028	76570	86157	84284	77435	79404	76980	74980	82467	80717	86459	967755
		% Diff	-5.77%	-4.19%	2.32%	-3.44%	-10.60%	-10.61%	-8.12%	-1.28%	-5.90%	-8.73%	-7.35%	-3.76%	
<b>Microbiology</b>		This Year	20469	20597	18062	19797	19629	16217	15884	16751	17423	19292	18713	19408	222242
	-4.45%	Last Year	18929	20651	19209	23611	22343	17429	16761	16373	17543	19437	19172	21137	232595
		% Diff	8.14%	-0.26%	-5.97%	-16.15%	-12.15%	-6.95%	-5.23%	2.31%	-0.68%	-0.75%	-2.39%	-8.18%	
<b>IT</b>		This Year	36713	37055	34005	37859	39465	35370	30596	31054	31088	34641	37636	38449	423931
	-2.38%	Last Year	34841	38834	36287	38743	39582	34369	32617	33183	32705	36782	37424	38893	434260
		% Diff	5.37%	-4.58%	-6.29%	-2.28%	-0.30%	2.91%	-6.20%	-6.42%	-4.94%	-5.82%	0.57%	-1.14%	
<b>Cultural Main Electricity Meter</b>		This Year	49637	50504	45902	56005	53632	44070	34300	45538	37336	46373	49156	50248	562701
	-1.81%	Last Year	45140	50630	46288	53771	52561	44677	36618	46104	41493	49789	48060	57935	573066
		% Diff	9.96%	-0.25%	-0.83%	4.15%	2.04%	-1.36%	-6.33%	-1.23%	-10.02%	-6.86%	2.28%	-13.27%	
<b>Science and Tech</b>		This Year	12405	12545	10654	11008	10999	10041	8931	8815	9330	10056	10025	12409	127218
	-14.97%	Last Year	12793	14982	11541	13738	13141	11996	10745	10848	10421	12129	13105	14172	149611
		% Diff	-3.03%	-16.27%	-7.69%	-19.87%	-16.30%	-16.30%	-16.88%	-18.74%	-10.47%	-17.09%	-23.50%	-12.44%	
<b>Aras Na Gaeilge</b>		This Year	6328	6399.85	4500	5100	5584	4286	2890	2481	1634	2086	2781	4192	48261.85
	-10.14%	Last Year	4926	4901	4132	5680	5664	4457	2278	1955	3369	4595	5757	5992	53706
		% Diff	28.46%	30.58%	8.91%	-10.21%	-1.41%	-3.84%	26.87%	26.91%	-51.50%	-54.60%	-51.69%	-30.04%	
<b>Aras De Brun</b>		This Year	50567	49523	47100	50100	46608	39789	39068	40588	41796	46223	48349	53227	552938
	-4.87%	Last Year	48305	49180	44908	48158	49107	43811	47248	46983	49091	52121	49278	53061	581251
		% Diff	4.68%	0.70%	4.88%	4.03%	-5.09%	-9.18%	-17.31%	-13.61%	-14.86%	-11.32%	-1.89%	0.31%	
<b>AHSSRB</b>		This Year	38336	54456	40409	45236	69885	77916	89683	85610	66236	64570	61433	60406	754176
	-7.56%	Last Year	57867	52450	44642	60891	69297	66789	80315	90095	83846	78889	65214	65530	815825
		% Diff	-33.75%	3.82%	-9.48%	-25.71%	0.85%	16.66%	11.66%	-4.98%	-21.00%	-18.15%	-5.80%	-7.82%	

	12 Month Comparison		Feb	Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Total KWH
<b>Building</b>		This Year	34866.5	30856	33357.5	37437	38516	32956	32751	36777	33671	32367	31687	35156	410398
<b>MRI</b>	-6.41%	Last Year	34145	38417	35384	36930	37590	35240	34769	37045	36932	37807	35983	38254	438496
		% Diff	2.11%	-19.68%	-5.73%	1.37%	2.46%	-6.48%	-5.80%	-0.72%	-8.83%	-14.39%	-11.94%	-8.10%	
<b>ILAS</b>		This Year	20476	25547	19275	26205	24286	23424	18982	23989	21542	17387	21815	21717	264645
	-2.08%	Last Year	21470	22018	16758	22391	23837	21420	18870	21740	24350	26120	26620	24670	270264
		% Diff	-4.63%	16.03%	15.02%	17.03%	1.88%	9.36%	0.59%	10.34%	-11.53%	-33.43%	-18.05%	-11.97%	
<b>NEB</b>		This Year	91079.3	94587.6	84494.2	87167.5	99861.8	104871.2	97621.8	100614.2	107159.9	115789.4	105278	106438.2	1194963.1
<b>NEB CHP</b>	3.91%	Last Year	84074	97977.9	104419.7	70706.6	40473.7	106234.1	109738.5	114684.6	114955.3	110257.3	97173.8	99255.4	1149950.9
		% Diff	8.33%	-3.46%	-19.08%	23.28%	146.73%	-1.28%	-11.04%	-12.27%	-6.78%	5.02%	8.34%	7.24%	

<a href="#">ORBSEN</a>			This Year	50789	96611	104214	107404	113622	127738	130493	129715	117597	124082	116660	108887	1327812
	0.65%		Last Year	98932	104884	78817	93738	118764	110437	120827	132930	127881	116993	102500	112539	1319242
			% Diff	-48.66%	-7.89%	32.22%	14.58%	-4.33%	15.67%	8.00%	-2.42%	-8.04%	6.06%	13.81%	-3.25%	
<a href="#">HBB</a>			This Year	173571	123164	36263	181907	153245	143022	150340	169132	136592	150408	122260	126240	1666144
	20.87%		Last Year	114002	114011	111545	105328	102239	116426	120443	121107	131734	109224	103873	128548	1378480
			% Diff	52.25%	8.03%	-67.49%	72.71%	49.89%	22.84%	24.82%	39.66%	3.69%	37.71%	17.70%	-1.80%	