

# Building Performance Report. Based On KWH readings for previous 12 months.

Jan-19

Colour Coding					
>10%	10% to 5%	5% to 0%	0% to -5%	-5% to -10%	<-10%

Building	Yearly Comparison 12 Month Comparison		01/01/2019												Total KWH
			Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	
<a href="#">Library</a>	-2.80%	This Year	115996	105222	132847	130394	115084	109780	103657	100602	136099	134782	124773	126332	1435568
		Last Year	120555	106271	140312	130255	126892	110389	104569	99429	124066	125638	152709	135870	1476955
		% Diff	-3.78%	-0.99%	-5.32%	0.11%	-9.31%	-0.55%	-0.87%	1.18%	9.70%	7.28%	-18.29%	-7.02%	
<a href="#">SRB</a>	3.53%	This Year	221016	213957	205521	210401	202102	221648	243223	251141	241749	215986	219168	194796	2640708
		Last Year	203865	197200	202857	207070	196557	215847	230685	222632	244254	213075	221840	194888	2550770
		% Diff	8.41%	8.50%	1.31%	1.61%	2.82%	2.69%	5.44%	12.81%	-1.03%	1.37%	-1.20%	-0.05%	
<a href="#">Quad</a>	-11.40%	This Year	31596	27403	31380	30665	27001	24119	22539	23237	26539	28994	30407	30722	334602
		Last Year	33624	29759	34709	31921	29549	27128	28039	28734	29939	30556	37343	36368	377669
		% Diff	-6.03%	-7.92%	-9.59%	-3.93%	-8.62%	-11.09%	-19.62%	-19.13%	-11.36%	-5.11%	-18.57%	-15.52%	
<a href="#">Moyola</a>	-4.24%	This Year	29388	25536	33244	32327	25891	23297	22325	23083	28155	30483	30750	30868	335347
		Last Year	28925	27474	32784	31452	28305	22755	22228	23129	30893	31726	36279	34257	350207
		% Diff	1.60%	-7.05%	1.40%	2.78%	-8.53%	2.38%	0.44%	-0.20%	-8.86%	-3.92%	-15.24%	-9.89%	
<a href="#">AMB</a>	-2.78%	This Year	33219	33001	34955	34060	29825	26693	26373	25793	29505	30968	32722	30586	367700
<a href="#">Building Performance report amb.xlsm</a>		Last Year	31573	30646	35417	34722	30890	27953	27251	28124	29621	32093	36483	33426	378199
		% Diff	5.21%	7.68%	-1.30%	-1.91%	-3.45%	-4.51%	-3.22%	-8.29%	-0.39%	-3.51%	-10.31%	-8.50%	
<a href="#">AMBE</a>	-1.15%	This Year	20858	19502	21266	20816	16911	16537	17099	16003	17985	19645	21187	19028	226837
<a href="#">Building Performance report ambe.xlsm</a>		Last Year	19449	19475	22061	20397	17410	16309	16240	17275	19193	20725	21634	19306	229474
		% Diff	7.24%	0.14%	-3.60%	2.05%	-2.87%	1.40%	5.29%	-7.36%	-6.29%	-5.21%	-2.07%	-1.44%	
<a href="#">Chemistry and Bio Chemistry Electricity Meter</a>	41.34%	This Year	143251	137527	146860	148078	132034	124922	124420	126139	139298	143493	150720	143342	1660084
		Last Year	151161	138081	43987	0	0	0	94237	138118	149033	148185	161282	150412	1174496
		% Diff	-5.23%	-0.40%	233.87%	#DIV/0!	#DIV/0!	#DIV/0!	32.03%	-8.67%	-6.53%	-3.17%	-6.55%	-4.70%	

Building	12 Month Comparison		01/01/2019												Total KWH
			Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	
<a href="#">Cairns</a>	-2.77%	This Year	38861	34738	43386	42425	32800	28969	31882	32346	34310	36578	40845	41038	438178
		Last Year	39361	36466	46092	42305	34810	27907	32443	32416	36626	37776	43503	40965	450670
		% Diff	-1.27%	-4.74%	-5.87%	0.28%	-5.77%	3.81%	-1.73%	-0.22%	-6.32%	-3.17%	-6.11%	0.18%	

<a href="#">Physics MDB D1 Electricity Meter</a>	34.90%	This Year	84028	76570	86157	84284	77435	79404	76980	74980	82467	80717	86459	85116	974597
		Last Year	86227	78247	17474	0	0	0	61470	81699	92420	97312	108207	99411	722467
		% Diff	-2.55%	-2.14%	393.06%	No Data	No Data	No Data	25.23%	-8.22%	-10.77%	-17.05%	-20.10%	-14.38%	
<a href="#">Microbiology</a>	54.58%	This Year	20651	19209	23611	22343	17429	16761	16373	17543	19437	19172	21137	19969	233635
		Last Year	19332	17582	5853	0	0	0	11020	17983	19424	18765	20859	20322	151140
		% Diff	6.82%	9.25%	303.40%	No Data	No Data	No Data	48.58%	-2.45%	0.07%	2.17%	1.33%	-1.74%	
<a href="#">IT</a>	-6.07%	This Year	33379	36287	38743	39582	34369	32617	33183	32705	36782	37424	38893	36104	430068
		Last Year	37352	35447	39592	38621	36097	36378	33730	35361	41983	41106	43269	38948	457884
		% Diff	-10.64%	2.37%	-2.14%	2.49%	-4.79%	-10.34%	-1.62%	-7.51%	-12.39%	-8.96%	-10.11%	-7.30%	
<a href="#">Cultural Main Electricity Meter</a>	-3.32%	This Year	50630	46288	53771	52561	44677	36618	46104	41493	49789	48060	57935	59309	587235
		Last Year	57006	52413	62053	57793	54678	38627	42183	42051	50004	45936	55861	48769	607374
		% Diff	-11.18%	-11.69%	-13.35%	-9.05%	-18.29%	-5.20%	9.30%	-1.33%	-0.43%	4.62%	3.71%	21.61%	
<a href="#">Science and Tech</a>	6.10%	This Year	14982	11541	13738	13141	11996	10745	10848	10421	12129	13105	14172	13722	150540
		Last Year	15161	12498	13742	11632	11713	10907	10041	10020	10680	11210	12373	11914	141891
		% Diff	-1.18%	-7.66%	-0.03%	12.97%	2.42%	-1.49%	8.04%	4.00%	13.57%	16.90%	14.54%	15.18%	
<a href="#">Aras Na Gaeilge</a>	5.94%	This Year	4901	4132	5680	5664	4457	2278	1955	3369	4595	5757	5992	6291	55071
		Last Year	5511	5486	6693	1466	0	3686	3484	3549	4122	5378	6520	6086	51981
		% Diff	-11.07%	-24.68%	-15.14%	286.36%	No Data	-38.20%	-43.89%	-5.07%	11.48%	7.05%	-8.10%	3.37%	
<a href="#">Aras De Brun</a>	-15.95%	This Year	49180	44908	48158	49107	43811	47248	46983	49091	52121	49278	53061	51878	584824
		Last Year	57919	56506	58358	57877	55431	54854	54721	54717	58988	59662	66055	60755	695843
		% Diff	-15.09%	-20.53%	-17.48%	-15.15%	-20.96%	-13.87%	-14.14%	-10.28%	-11.64%	-17.40%	-19.67%	-14.61%	
<a href="#">AHSSRB</a>	-2.49%	This Year	52450	44642	60891	69297	66789	80315	90095	83846	78889	65214	65530	66767	824725
		Last Year	67673	59852	67824	69143	69623	69883	76293	73949	83511	73840	74143	60071	845805
		% Diff	-22.49%	-25.41%	-10.22%	0.22%	-4.07%	14.93%	18.09%	13.38%	-5.53%	-11.68%	-11.62%	11.15%	

		12 Month Comparison													
Building		Jan	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Total KWH	
<a href="#">MRI</a>	-1.86%	This Year	38417	35384	36930	37590	35240	34769	37045	36932	37807	35983	38254	37119	441470
		Last Year	38838	36464	39416	37908	35534	36792	40056	37857	36173	35247	39078	36472	449835
		% Diff	-1.08%	-2.96%	-6.31%	-0.84%	-0.83%	-5.50%	-7.52%	-2.44%	4.52%	2.09%	-2.11%	1.77%	
<a href="#">ILAS</a>	-13.98%	This Year	22018	16758	22391	15560	21420	18870	21740	24350	26120	26620	24670	22660	263177
		Last Year	23630	20697	25316	24387	23035	26793	26912	26302	27366	26766	28384	26350	305938
		% Diff	-6.82%	-19.03%	-11.55%	-36.20%	-7.01%	-29.57%	-19.22%	-7.42%	-4.55%	-0.55%	-13.08%	-14.00%	
<a href="#">NEB</a>	-12.56%	This Year	97977.9	104419.7	70706.6	40473.7	106234.1	109738.5	114684.6	114955.3	110257.3	97173.8	99255.4	97129.6	1163006.5
NEB CHP		Last Year	101097	100017.4	102105.1	113041	109372.6	112188.5	117059.2	115597.3	119876	114797	118186.6	106771.4	1330109.1

